
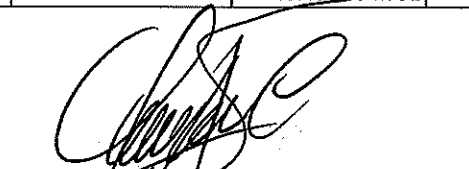
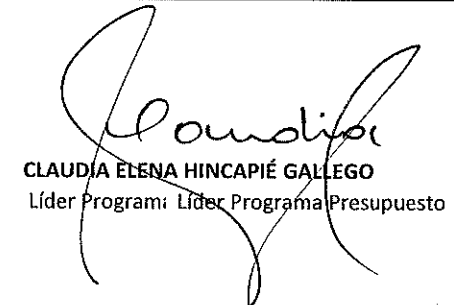


MUNICIPIO DE MEDELLÍN  
SECRETARÍA DE HACIENDA  
UNIDAD DE PRESUPUESTO  
EJECUCIÓN PRESUPUESTAL DE GASTOS ACUMULADA A OCTUBRE DE 2017

CONCEPTO	Ppto. 1 a 10	Compromisos	Factura	Pagos	Total Ejecución	% Ejec.
<b>TOTAL GENERAL</b>	<b>5.530.607.587.678</b>	<b>716.908.195.337</b>	<b>13.294.131.313</b>	<b>3.656.234.422.669</b>	<b>4.386.436.749.319</b>	<b>79,31</b>
<b>FUNCIONAMIENTO</b>	<b>650.841.838.849</b>	<b>29.732.339.753</b>	<b>241.370.969</b>	<b>465.406.035.463</b>	<b>495.379.746.185</b>	<b>76,11</b>
GASTOS DE PERSONAL	385.922.991.803	3.418.697.141	92.961.430	279.830.997.029	283.342.655.600	73,42
GASTOS GENERALES	91.671.175.209	25.693.533.691	108.899.644	48.890.621.141	74.693.054.476	81,48
TRANSFERENCIAS CORRIENTES	173.247.671.837	620.108.921	39.509.895	136.684.417.293	137.344.036.109	79,28
<b>DEUDA PÚBLICA</b>	<b>156.373.063.109</b>	<b>743.335.099</b>	<b>0</b>	<b>134.040.643.452</b>	<b>134.783.978.551</b>	<b>86,19</b>
DEUDA PÚBLICA FINANCIERA	125.407.675.065	302.550.931	0	106.441.480.186	106.744.031.117	85,12
BONOS PENSIONALES TIPO A Y B SEGÚN LEY 617 DE 2000	30.965.388.044	440.784.168	0	27.599.163.266	28.039.947.434	90,55
<b>INVERSIÓN</b>	<b>4.723.392.685.720</b>	<b>686.432.520.485</b>	<b>13.052.760.344</b>	<b>3.056.787.743.754</b>	<b>3.756.273.024.583</b>	<b>79,52</b>
INFRAESTRUCTURA	972.976.436.691	180.630.981.225	892.696.114	497.455.503.855	678.979.181.194	69,78
DOTACION	272.719.038.974	70.731.706.662	2.525.047.202	153.543.803.414	226.800.557.278	83,16
RECURSO HUMANO	2.367.693.388.433	280.653.647.847	8.197.570.574	1.695.751.584.177	1.984.602.802.598	83,82
INVESTIGACION Y ESTUDIOS	181.144.002.161	36.355.435.825	224.576.971	83.663.378.754	120.243.391.550	66,38
ADMN. DEL ESTADO	429.657.047.077	72.574.094.195	80.000.010	262.047.177.107	334.701.271.312	77,90
SUBSI. Y OPER. FINANC.	499.202.772.384	45.486.654.731	1.132.869.473	364.326.296.447	410.945.820.651	82,32

  
ORLANDO URIBE VILLA  
Secretario de Hacienda

  
OSCAR ANDRÉS CARDONA CADAVID  
Subsecretario Presupuesto y Gestión Financiera

  
CLAUDIA ELENA HINCAPIÉ GALLEGO  
Líder Programa Líder Programa Presupuesto